

**Shelburne Recreation Committee**  
**\*Draft\* Minutes**  
**Monday, Sept. 30 6:00 PM**

**Members Present:** Peggy Coutu, Kathie Pudvar, Kelli Magnier, Bruce Whitbeck, Susan McLellan, Ann Clark, Renee Davitt

**Student Members present:** Jackson Konowitz, Mia Brumsted,

**Staff Present:** Betsy Cieplicki

**Public Present:** none

**Called to order at 6:05 p.m.**

Minutes from June 3rd meeting were approved as circulated.

**Public Comments:** none

**Directors Report:** See written report with program update below. Additional comment made that the Library and Town Hall have officially opened and a few of our programs are able to use the space.

**Summer Review:**

- The concert season went very well. We made over \$3,000, which will help support other special events throughout the year. Did not receive concession percentage from Shelburne Farms. But we all enjoyed working alongside them and thought the new setup worked great. The Teddy Bear Concert also went well and Vermont Teddy Bear is so easy and accommodating to work with.
- Back to the Beach in June also went well. Lots of help and a great turnout!
- Beach Update – over 1000 stickers were sold this summer. Overall, average sales due to lackluster weather and slow start in June.

**Parks Update:**

- At the beginning of Sept. 7 cedar trees were donated and we organized a community neighborhood volunteer project to get them planted at the Davis Park Natural Playground.
- Folino's donated \$1,000 to have 2 trees planted at the beach. Recreation added \$250 and Tree Committee added another \$250 to get trees the same size as the other recently planted. Folinos is kicking off a carbon neutral campaign and will be planting 5,000 trees through the 52 Kids Foundation in Uganda.
- Shelburne Village Dog Park is going to permit the front entrance part of the park. They will pay for the state permit and delineation work needed to complete that. Good news today though that the front entrance is in the buffer zone, which is much cheaper to permit than the wetland area.

**Budget Update:** Budget season is coming up. Capital improvement budget was due in Sept. and the Beach House and beach parking lot project were put back in as a request. Darwin is asking for a Gator that would be helpful to us as well.  
-Reviewed FY 19 budget and we ended in very good standing. On track so far for FY 20.

- Beginning to work on FY 21 budget draft. Betsy and Sue are working on getting credit card payment in the office (currently only available online). If anyone has suggestions for budget draft, please forward to Betsy soon.

**Halloween Event: Oct. 27** – Looking for volunteer help from about 1:45 – 5:00 pm at the event. Also, Friday during the day to decorate the gym. Peggy and Susan will be hanging posters soon. Sponsors are set.

**Other Business:** Renee wants to know if there was going to be a fundraiser with sports equipment at the Field House. This has not come to fruition yet. The organizer only wanted to do one sport, and I don't think that will be successful. Winter Carnival will be at the Field House though this year and we will need to start working on that soon, as there will be changes from past years as "Winterfest".

The meeting was adjourned at 6:50 pm.

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### Director's Report

Summer Program review: 186 summer campers

Tennis Lessons – 12	Swim Lessons – 13
Basketball Camp – 11	Field Hockey Camp – 16
GPS Soccer Camp – 25	Redhawk Soccer Camp – 94
Horse Camp – 5	Drone Racing Camp – 10
Girls on the Run Camp – cancelled	Baseball Camp – cancelled
Jr. Lacrosse Camp - cancelled	

Fall program update:

Fall Soccer –	
91 - Pre-school and Kindergarten	
255 – 1 <sup>st</sup> -6 <sup>th</sup> grade league	
Karate – 12	Tennis Lessons – 12
Tai Chi- 22	Yoga - 9
Early Morning Boot Camp – 10	Men's Basketball - 30
Adult Volleyball – 10	Table Tennis - 12

Dog Vendor Fair – postponed until March 2020