

CAPITAL IMPROVEMENT PLAN

DEPT.	ITEM	SOURCE OF FUNDING	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	TOTAL, ALL PROJECTS
1	Public Wrks	Ped/Bike Path Seg#5:LaPlatte Bridge crossing			338,625				338,625
2	Public Wrks	Ped/Bike Path Seg#3:Longmeadow Dr. to Boulder Hill		100,000					100,000
3	Public Wrks	Sidewalk: 200' Falls Rd, west from Bridge							0
4	Public Wrks	Sidewlk & bridge: Falls Rd fr Laplatte River to Thompson Rd			129,000	387,000			516,000
5	Public Wrks	Sidewalk & curbs:Falls Road in Village Ctr			200,000				200,000
6	Public Wrks	Paved bike/ped Path, Athletic Drive in Town ROW		40,000					40,000
7	Public Wrks	Gravel bike/ped path, Bay Rd from Bay Park to F&G access							0
8	Public Wrks	Widen shoulder: Falls Rd from Church St. to Marsett f			50,000				50,000
9	Public Wrks	Sidewalk:Rte 7 Town Ctr to Shelb. Museum	138,000						138,000
10	Public Wrks	LaPlatte River footbridge							0
11	Public Wrks	Shelburne-Hinesburg Road Improvements							0
12									
13	Sub-total, Public Works, Ped/Bike Path/Sidewalk/Shoulders		138,000	140,000	717,625	387,000			1,382,625
14									
15	Public Wrks	Village Center Connector Road					400,000		400,000
16	Public Wrks	Munrow Brook Stormwater Flow Plan	45,000						45,000
17	Public Wrks	Rte 7/Falls Rd/Harbor Rd Intersection Improvements			200,000				200,000
18									
19	Sub-total, Public Works, Other Projects		45,000	0	200,000	0	400,000		645,000
20									
21									
22	Sub-Total, Public Works: All Projects		183,000	140,000	917,625	387,000	400,000		2,027,625
23									
24									
25	Recreation	Davis Park Playground replacement	???						0
26	Recreation	Bay Park Trails improvements	10,500	10,500	5,000				26,000
27	Recreation	Beach ADA lift	???						0
28	Recreation	Electronic Registration/Payment Software	4,165						4,165
29	Recreation	Replace Mooring area blocks			61,000				61,000
30									0
31									
32	Sub-Total, Recreation		14,665	10,500	66,000	0			91,165